Adjourned Meeting (Budget Work Session #1)

1. Call to Order.

Work Session:

2. **20-210**

   Work Session: FY 2020-2021 Operating and Capital Budget.
   
   - Overviews:
   - Revenues (pg. 49)
   - Expenditures (pg. 63)
   - Non-Departmental (p. 165)
     - Revenue Sharing
     - Recommended uses of Fund Balance
   - School Division Request. (Jonna Alcaro, Chair, School Board and Graham Paige, Vice-Chair, School Board)
   - Capital Improvement Plan.

3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

4. From the County Executive: Report on Matters Not Listed on the Agenda.

5. Adjourn to March 3, 2020, 3:00 p.m., Room 241.