Adjourned Meeting (Budget Work Session #2)

1. Call to Order.

Work Session:

2. **20-220**
   
   Work Session: FY 2020-2021 Operating and Capital Budget.
   
   - Overview:
   - Cross Departmental
     (note: this category does not have a corresponding page number)
   
     - Reserves (pg. 177)
     - Administration (pgs. 75 – 92)
     - Judicial (pgs. 93 – 104)
     - Public Safety (pgs. 105 – 118)
     - Public Works (pgs. 119 – 126)
     - Health and Welfare, including ABRT (pgs.127 – 142)
     - Parks and Recreation, including Arts and Cultural (pgs.143 – 152)
     - Community Development (pgs.153 – 164)
     - Other Funds (pgs.179 – 194)

3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

4. From the County Executive: Report on Matters Not Listed on the Agenda.

5. Adjourn to March 4, 2020, 1:00 p.m., Lane Auditorium.